

**DEMAND NO. 7
EDUCATION**

A - General Services (d) Administrative Services	2059	Public Works
B - Social Services (a) Education, Sports, Art & Culture	2202	General Education
	2203	Technical Education
	2204	Sports & Youth Services
B - Capital Account of General Services	4202	Capital Outlay on Education, Sports, Art & Culture
(a) Education, Sports, Art & Culture		

I. Estimate of the amount required in the year ending 31st March, 2026 to defray the charges in respect of Education

	Revenue	Capital	Total
Voted	16599126	2935670	19534796

II. Details of the estimates and the heads under which this grant will be accounted for:

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2025-26
REVENUE SECTION					
M.H.	2059 Public Works				
	60 Other Buildings				
	60.053 Maintenance and Repairs				
	60 Work Charged Establishment				
	77 Maintenance & Repairs of Educational Institutions				
	60.77.02 Wages	11080	10872	10872	7297
Total	60 Work Charged Establishment	11080	10872	10872	7297
	61 Other Maintenance Expenditure				
	77 Maintenance & Repairs of Educational Institutions				
	61.77.21 Materials and Supplies	414	1500	1500	1500
	61.77.27 Minor Civil & Electric Works	4990	20000	20000	20000
Total	77 Maintenance & Repairs of Educational Institutions	5404	21500	21500	21500
	78 Maintenance & Repairs of Education Department				
	61.78.27 Minor Civil & Electric Works	-	2500	2500	22956
Total	78 Maintenance & Repairs of Education Department	-	2500	2500	22956
Total	60.053 Maintenance and Repairs	16484	34872	34872	51753
Total	60 Other Buildings	16484	34872	34872	51753
Total	2059 Public Works	16484	34872	34872	51753
M.H.	2202 General Education				
	01 Elementary Education				
	01.101 Government Primary Schools				
	62 Primary Schools				
	62.00.21 Materials and Supplies	46732	43869	43869	40000
Total	62 Primary Schools	46732	43869	43869	40000
	63 Primary & Junior High School				
	45 Gangtok District				
	63.45.01 Salaries	871621	463213	463213	746194
	63.45.02 Wages	82131	71714	71714	80077
	63.45.06 Medical Treatment	-	23161	10161	22606

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2022-23	Estimate 2023-24	Estimate 2023-24	Estimate 2025-26
	63.45.07 Allowances	-	371917	328917	107001
Total	45 Gangtok District	953752	930005	874005	955878
	46 Gyalshing District				
	63.46.01 Salaries	501989	260019	260019	444989
	63.46.02 Wages	91953	84848	84848	106246
	63.46.06 Medical Treatment	-	13001	8001	13467
	63.46.07 Allowances	-	208324	203324	59697
Total	46 Gyalshing District	593942	566192	556192	624399
	47 Mangan District				
	63.47.01 Salaries	398558	242903	242903	419283
	63.47.02 Wages	50241	50332	50332	56466
	63.47.06 Medical Treatment	-	12145	10145	12720
	63.47.07 Allowances	-	195193	195193	55539
Total	47 Mangan District	448799	500573	498573	544008
	48 Namchi District				
	63.48.01 Salaries	986426	613351	613351	1001296
	63.48.02 Wages	163578	162056	162056	180668
	63.48.06 Medical Treatment	-	30668	10668	30344
	63.48.07 Allowances	-	491339	451339	134015
Total	48 Namchi District	1150004	1297414	1237414	1346323
	49 Pakyong District				
	63.49.01 Salaries	394137	308179	308179	570469
	63.49.02 Wages	44062	62501	62501	70512
	63.49.06 Medical Treatment	-	15409	15409	16630
	63.49.07 Allowances	-	247179	247179	73700
Total	49 Pakyong District	438199	633268	633268	731311
	50 Soreng District				
	63.50.01 Salaries	276136	220817	220817	395466
	63.50.02 Wages	53457	71224	71224	88731
	63.50.06 Medical Treatment	-	11041	9041	11989
	63.50.07 Allowances	-	177193	177193	53753
Total	50 Soreng District	329593	480275	478275	549939
Total	63 Primary & Junior High School	3914289	4407727	4277727	4751858
Total	01.101 Government Primary Schools	3961021	4451596	4321596	4791858
	01.107 Teachers' Training				
	66 Teachers' Training Institute				
	66.00.01 Salaries	27466	12275	12275	22188
	66.00.02 Wages	1448	1109	1109	1746
	66.00.06 Medical Treatment	-	614	614	672
	66.00.07 Allowances	-	9958	9958	3007
	66.00.11 Domestic Travel Expenses	12	12	12	12
	66.00.13 Office Expenses	32	500	500	500

		<i>(In Thousands of Rupees)</i>			
Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2025-26	
46 Gyalshing District					
66.46.01 Salaries	12828	8686	8686	16876	
66.46.02 Wages	946	1016	1016	363	
66.46.06 Medical Treatment	-	434	434	511	
66.46.07 Allowances	-	7040	7040	2286	
66.46.13 Office Expenses	-	500	500	500	
Total 46 Gyalshing District	13774	17676	17676	20536	
48 Namchi District					
66.48.01 Salaries	10657	8276	8276	14310	
66.48.02 Wages	351	468	468	1764	
66.48.06 Medical Treatment	-	414	414	433	
66.48.07 Allowances	-	6782	6782	1944	
66.48.13 Office Expenses	-	500	500	500	
Total 48 Namchi District	11008	16440	16440	18951	
Total 66 Teachers' Training Institute	53740	58584	58584	67612	
67 State Institute of Education					
67.00.01 Salaries	55082	34363	34363	52253	
67.00.02 Wages	1335	1489	1489	2507	
67.00.06 Medical Treatment	-	1718	1718	1584	
67.00.07 Allowances	-	27629	27629	6632	
67.00.09 Training Expenses	12500	-	-	-	
67.00.11 Domestic Travel Expenses	110	116	116	50	
67.00.13 Office Expenses	461	462	462	218	
67.00.24 Fuel and Lubricants	-	1	1	262	
67.00.29 Repair and Maintenance	-	1	1	52	
67.00.49 Other Revenue Expenditure	2200	15500	15500	22500	
Total 67 State Institute of Education	71688	81279	81279	86058	
Total 01.107 Teachers' Training	125428	139863	139863	153670	
01.108 Text Books					
00.00.21 Materials and Supplies	83053	42602	42602	35000	
00.00.49 Other Revenue Expenditure	8637	12374	12094	15000	
Total 01.108 Text Books	91690	54976	54696	50000	
01.110 Examination					
70 Prerna Merit Examination					
70.00.49 Other Revenue Expenditure	-	125	125	-	
Total 70 Prerna Merit Examination	-	125	125	-	
Total 01.110 Examination	-	125	125	-	
01.112 Pradhan Mantri Poshan Shakti Nirman (PM-Poshan)					
28 Pradhan Mantri Poshan Shakti Nirman (PM- Poshan)					
28.00.49 Other Revenue Expenditure	15340	24034	24034	24034	
28.00.81 PM-Poshan (Central Share)	76440	50145	50145	51717	
28.00.82 PM-Poshan (State Share)	11169	4459	4459	5141	

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2022-23	Estimate 2023-24	Estimate 2023-24	Estimate 2025-26
Total	28 Pradhan Mantri Poshan Shakti Nirman (PM- Poshan)	102949	78638	78638	80892
Total	01.112 Pradhan Mantri Poshan Shakti Nirman (PM- Poshan)	102949	78638	78638	80892
	01.113 Samagra Siksha				
	29 National Education Mission				
	29.00.36 Grant in Aid Salaries	19947	16943	16943	22140
	29.00.82 Samagra Siksha (Central Share)	773347	693966	693966	693966
	29.00.83 Samagra Siksha (State Share)	71775	64044	36153	29045
Total	29 National Education Mission	865069	774953	747062	745151
Total	01.113 Samagra Siksha	865069	774953	747062	745151
	01.789 Special Component Plan for Scheduled Castes				
	28 Pradhan Mantri Poshan Shakti Nirman (PM- Poshan)				
	28.00.81 PM-Poshan (Central Share)	7562	7094	7094	9757
	28.00.82 PM-Poshan (State Share)	-	630	630	970
Total	28 Pradhan Mantri Poshan Shakti Nirman (PM- Poshan)	7562	7724	7724	10727
	29 National Education Mission				
	29.00.84 Samagra Siksha (Central Share)	13851	421311	421311	421311
	29.00.85 Samagra Siksha (State Share)	7000	7991	7991	21075
Total	29 National Education Mission	20851	429302	429302	442386
	30 Text Books				
	30.00.21 Materials and Supplies	-	2400	2400	-
Total	30 Text Books	-	2400	2400	-
	31 Purchase of Uniform				
	31.00.21 Materials and Supplies	-	2800	2800	-
Total	31 Purchase of Uniform	-	2800	2800	-
	32 Advance to CBSE & NCERT to procure Textbooks				
	32.00.49 Other Revenue Expenditure	-	560	560	-
Total	32 Advance to CBSE & NCERT to procure Textbooks	-	560	560	-
	33 Pradhan Mantri Poshan Shakti Nirman (PM- Poshan)				
	33.00.49 Other Revenue Expenditure	-	1534	1534	1534
	33 Pradhan Mantri Poshan Shakti Nirman (PM- Poshan)	-	1,534.00	1,534.00	1534
Total	01.789 Special Component Plan for Scheduled Castes	28413	444320	444320	454647
	01.796 Tribal Area Sub-plan				
	28 Pradhan Mantri Poshan Shakti Nirman (PM- Poshan)				
	28.00.81 PM-Poshan (Central Share)	27748	32761	32761	36103
	28.00.82 PM-Poshan (State Share)	-	2911	2911	3589
Total	28 Pradhan Mantri Poshan Shakti Nirman (PM- Poshan)	27748	35672	35672	39692

<i>(In Thousands of Rupees)</i>				
Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2025-26
29 National Education Mission				
29.00.86 Samagra Siksha (Central Share)	41553	83531	83531	83531
29.00.87 Samagra Siksha (State Share)	35000	39075	19075	7991
Total 29 National Education Mission	76553	122606	102606	91522
30 Text Books				
30.00.21 Materials and Supplies	-	19998	19998	-
Total 30 Text Books	-	19998	19998	-
31 Purchase of Uniform				
31.00.21 Materials and Supplies	-	23331	23331	-
Total 31 Purchase of Uniform	-	23331	23331	-
32 Advance to CBSE & NCERT to procure Textbooks				
32.00.49 Other Revenue Expenditure	-	4666	4666	-
Total 32 Advance to CBSE & NCERT to procure Textbooks	-	4666	4666	-
33 Pradhan Mantri Poshan Shakti Nirman (PM- Poshan)				
33.00.49 Other Revenue Expenditure	-	12782	12782	12782
Total 33 Pradhan Mantri Poshan Shakti Nirman (PM- Poshan)	-	12782	12782	12782
Total 01.796 Tribal Area Sub-plan	104301	219055	199055	143996
Total 01 Elementary Education	5278871	6163526	5985355	6420214
02 Secondary Education				
02.001 Direction & Administration				
58 Directorate of Education (District Education Offices)				
45 Gangtok District				
58.45.01 Salaries	139648	76428	76428	150140
58.45.02 Wages	8987	8846	8846	7340
58.45.06 Medical Treatment	-	3821	3821	4550
58.45.07 Allowances	-	61687	61687	20338
58.45.11 Domestic Travel Expenses	112	212	212	212
58.45.13 Office Expenses	779	783	783	783
58.45.24 Fuel and Lubricants	387	287	287	287
58.45.29 Repair and Miantenance	-	1	1	1
Total 45 Gangtok District	149913	152065	152065	183651
46 Gyalshing District				
58.46.01 Salaries	53358	36870	36870	74711
58.46.02 Wages	6723	7851	7851	8217
58.46.06 Medical Treatment	-	1844	1844	2264
58.46.07 Allowances	-	29755	29755	10393
58.46.11 Domestic Travel Expenses	164	164	164	164
58.46.13 Office Expenses	502	502	502	502
58.46.24 Fuel and Lubricants	287	287	287	287
58.46.29 Repair and Maintenance	-	1	1	1
Total 46 Gyalshing District	61034	77274	77274	96539

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2022-23	Estimate 2023-24	Estimate 2023-24	Estimate 2025-26
47 Mangan District					
	58.47.01 Salaries	34854	25867	25867	53823
	58.47.02 Wages	2888	3339	3339	5445
	58.47.06 Medical Treatment	-	1293	1293	1632
	58.47.07 Allowances	9451	20972	20972	7457
	58.47.11 Domestic Travel Expenses	129	129	129	129
	58.47.13 Office Expenses	413	413	413	413
	58.47.24 Fuel and Lubricants	152	152	152	152
	58.47.29 Repair and Maintenance	-	1	1	1
Total	47 Mangan District	47887	52166	52166	69052
48 Namchi District					
	58.48.01 Salaries	126084	74540	74540	148649
	58.48.02 Wages	9106	9311	9311	9533
	58.48.06 Medical Treatment	-	3727	3727	4506
	58.48.07 Allowances	-	60315	60315	20435
	58.48.11 Domestic Travel Expenses	165	165	165	165
	58.48.13 Office Expenses	652	652	652	652
	58.48.24 Fuel and Lubricants	263	263	263	263
	58.48.29 Repair and Maintenance	-	1	1	1
Total	48 Namchi District	136270	148974	148974	184204
49 Pakyong District					
	58.49.01 Salaries	59840	51730	51730	101587
	58.49.02 Wages	2694	3660	3660	6504
	58.49.06 Medical Treatment	-	2568	2568	3079
	58.49.07 Allowances	-	41286	41286	14000
	58.49.11 Domestic Travel Expenses	149	150	150	150
	58.49.13 Office Expenses	596	600	600	600
	58.49.24 Fuel and Lubricants	250	250	250	250
	58.49.29 Repair and Maintenance	-	1	1	1
Total	49 Pakyong District	63529	100245	100245	126171
50 Soreng District					
	58.50.01 Salaries	47346	34723	34723	80981
	58.50.02 Wages	8769	5747	5747	9935
	58.50.06 Medical Treatment	-	1736	1736	2453
	58.50.07 Allowances	-	28043	28043	11205
	58.50.11 Domestic Travel Expenses	149	150	150	150
	58.50.13 Office Expenses	573	600	600	600
	58.50.24 Fuel and Lubricants	250	250	250	250
	58.50.29 Repair and Maintenance	-	1	1	1
Total	50 Soreng District	57087	71250	71250	105575
Total	58 Directorate of Education (District Education Offices)	515720	601974	601974	765192
60 Education Tour for School Students					
	60.00.49 Other Revenue Expenditure	5000	5000	5000	5000
Total	60 Education Tour for School Students	5000	5000	5000	5000

		<i>(In Thousands of Rupees)</i>			
Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2025-26
	61 Establishment of Chief Minister's School of Excellence at Assam Lingzey				
	61.00.49 Other Revenue Expenditure	-	20000	32600	20000
Total	61 Establishment of Chief Minister's School of Excellence at Assam Lingzey	-	20000	32600	20000
Total	02.001 Direction & Administration	520720	626974	639574	790192
	02.104 Teachers & Other Services				
	64 High and Higher Secondary Schools				
	45 Gangtok District				
	64.45.01 Salaries	1719321	913982	913982	1552553
	64.45.02 Wages	174319	157968	157968	187981
	64.45.06 Medical Treatment	-	46199	21199	94210
	64.45.07 Allowances	-	742892	705892	156109
	64.45.11 Domestic Travel Expenses	289	289	289	289
Total	45 Gangtok District	1893929	1861330	1799330	1991142
	46 Gyalshing District				
	64.46.01 Salaries	768288	365372	365372	597170
	64.46.02 Wages	169941	162705	162705	194352
	64.46.06 Medical Treatment	-	18767	13767	20847
	64.46.07 Allowances	-	301915	301915	77941
	64.46.11 Domestic Travel Expenses	248	248	248	248
Total	46 Gyalshing District	938477	849007	844007	890558
	47 Mangan District				
	64.47.01 Salaries	249247	181061	181061	364919
	64.47.02 Wages	72856	86008	86008	87247
	64.47.06 Medical Treatment	-	9553	6553	10338
	64.47.07 Allowances	69065	154451	154451	57424
	64.47.11 Domestic Travel Expenses	174	174	174	174
Total	47 Mangan District	391342	431247	428247	520102
	48 Namchi District				
	64.48.01 Salaries	1125446	661978	661978	1171147
	64.48.02 Wages	217317	245579	245579	265242
	64.48.06 Medical Treatment	-	33599	33599	35457
	64.48.07 Allowances	-	540845	540845	154939
	64.48.11 Domestic Travel Expenses	248	248	248	248
Total	48 Namchi District	1343011	1482249	1482249	1627033
	49 Pakyong District				
	64.49.01 Salaries	652188	526679	526679	896269
	64.49.02 Wages	100490	143036	143036	176590
	64.49.06 Medical Treatment	-	26334	26334	27162
	64.49.07 Allowances	-	423763	423763	119828
Total	49 Pakyong District	752678	1119812	1119812	1219849
	50 Soreng District				
	64.50.01 Salaries	470135	346675	346675	602023

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2025-26
64.50.02 Wages	111917	155578	155578	168053
64.50.06 Medical Treatment	-	17334	17334	18240
64.50.07 Allowances	-	279801	279801	82210
Total 50 Soreng District	582052	799388	799388	870526
Total 64 High and Higher Secondary Schools	5901489	6543033	6473033	7119210
Total 02.104 Teachers & Other Services	5901489	6543033	6473033	7119210
02.107 Scholarships				
00.00.34 Scholarships	1967	-	-	-
Total 02.107 Scholarships	1967	-	-	-
02.109 Government Secondary Schools				
66 Project BAHINI				
66.00.49 Other Revenue Expenditure	8495	8500	8500	5000
Total 66 Project BAHINI	8495	8500	8500	5000
Total 02.109 Government Secondary Schools	8495	8500	8500	5000
02.113 Samagra Siksha				
29 National Education Mission				
29.00.84 PM- SHRI (State Share)	5654	3400	3400	3400
29.00.85 PM- SHRI (Central Share)	14970	36114	36114	38728
Total 29 National Education Mission	20624	39514	39514	42128
Total 02.113 Samagra Siksha	20624	39514	39514	42128
02.789 Special Component Plan for Scheduled Castes				
29 National Education Mission				
29.00.84 PM- SHRI (State Share)	1000	1500	1500	1500
29.00.85 PM- SHRI (Central Share)	9691	16332	16332	18696
Total 29 National Education Mission	10691	17832	17832	20196
Total 02.789 Special Component Plan for Scheduled Castes	10691	17832	17832	20196
02.796 Tribal Area Sub-plan				
29 National Education Mission				
29.00.84 PM- SHRI (State Share)	3000	6800	2800	6800
29.00.85 PM- SHRI (Central Share)	41725	70316	70316	76121
Total 29 National Education Mission	44725	77116	73116	82921
Total 02.796 Tribal Area Sub-plan	44725	77116	73116	82921
Total 02 Secondary Education	6508711	7312969	7251569	8059647
03 University & Higher Education				
03.001 Direction and Administration				
60 APATAN Fellowship Scheme				
60.00.49 Other Revenue Expenditure	180	1000	1000	1000
Total 60 APATAN Fellowship Scheme	180	1000	1000	1000
61 Educational Tour for College Students				
61.00.49 Other Revenue Expenditure	5000	5000	5000	5000
Total 61 Educational Tour for College Students	5000	5000	5000	5000

		<i>(In Thousands of Rupees)</i>			
Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2025-26
	63 Special package for Evacuees from Ukraine				
	63.00.49 Other Revenue Expenditure	4000	-	-	400
Total	63 Special package for Evacuees from Ukraine	4000	-	-	400
	64 National Assessment and Accreditation Council- NAAC				
	64.00.49 Other Revenue Expenditure	-	3000	3000	800
Total	64 National Assessment and Accreditation Council- NAAC	-	3000	3000	800
Total	03.001 Direction and Administration	9180	9000	9000	7200
	03.102 Assistance to Universities				
	61 Sikkim State University				
	61.00.31 Grant in Aid General	2400	3000	3000	3000
	61.00.36 Grant in Aid Salaries	30008	28889	28889	31165
Total	61 Sikkim State University	32408	31889	31889	34165
	62 Netaji Subash Chandra Bose University of Excellence				
	62.00.31 Grant in Aid General	3993	2500	1500	1000
Total	62 Netaji Subash Chandra Bose University of Excellence	3993	2500	1500	1000
Total	03.102 Assistance to Universities	36401	34389	33389	35165
	03.103 Government Colleges & Institutes				
	29 National Education Mission				
	29.00.82 Rashtriya Uchchatar Shiksha Abhiyan (RUSA) (Central Share)	-	11144	11144	1
	29.00.83 Rashtriya Uchchatar Shiksha Abhiyan (RUSA) (State Share)	19489	766	-	-
	29.00.88 PM Uchchatar Siksha Abhiyan (PM- USHA) (Central Share)	-	116286	116286	50145
	29.00.89 PM Uchchatar Siksha Abhiyan (PM- USHA) (State Share)	-	5363	-	11144
Total	29 National Education Mission	19489	133559	127430	61290
	30 Chemicals and Equipments				
	30.00.21 Materials and Supplies	2000	-	-	-
Total	30 Chemicals and Equipments	2000	-	-	-
	33 CM Internship Programme				
	33.00.49 Other Revenue Expenditure	4030	-	-	-
Total	33 CM Internship Programme	4030	-	-	-
	34 Nar Bahadur Bhandari Fellowship				
	34.00.49 Other Revenue Expenditure	17549	10000	10000	10000
Total	34 Nar Bahadur Bhandari Fellowship	17549	10000	10000	10000
	65 Government Degree College, Gangtok				
	65.00.01 Salaries	185116	112838	112838	200648
	65.00.02 Wages	20754	21353	21353	20898
	65.00.06 Medical Treatment	-	5642	5642	6081
	65.00.07 Allowances	-	90422	90422	21187

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals	Budget	Revised	Budget
	2022-23	Estimate 2023-24	Estimate 2023-24	Estimate 2025-26
65.00.11 Domestic Travel Expenses	139	149	149	149
65.00.13 Office Expenses	300	300	300	300
65.00.14 Rents, Rates and Taxes for Land and Building	82	83	83	83
65.00.21 Materials and Supplies	1316	1200	1200	1200
65.00.24 Fuel and Lubricants	35	38	38	38
Total 65 Govt. Degree College, Gangtok	207742	232025	232025	250584
66 Sikkim Law College				
66.00.01 Salaries	25142	14673	14673	29328
66.00.02 Wages	5399	5389	5389	4645
66.00.06 Medical Treatment	-	734	734	889
66.00.07 Allowances	-	11849	11849	3885
66.00.11 Domestic Travel Expenses	82	83	83	83
66.00.13 Office Expenses	164	164	164	164
66.00.24 Fuel and Lubricants	-	1	1	1
66.00.49 Other Revenue Expenditure	1036	1037	1037	1037
Total 66 Sikkim Law College	31823	33930	33930	40032
67 Sikkim Institute of Higher Nyingma Studies (SIHNS)				
67.00.01 Salaries	23807	14534	14534	26397
67.00.02 Wages	3698	3699	3699	2805
67.00.06 Medical Treatment	-	727	727	800
67.00.07 Allowances	-	11640	11640	3412
67.00.11 Domestic Travel Expenses	60	66	66	66
67.00.13 Office Expenses	123	124	124	124
67.00.34 Scholarships	1013	-	-	-
67.00.49 Other Revenue Expenditure	41	42	42	42
Total 67 Sikkim Institute of Higher Nyingma Studies (SIHNS)	28742	30832	30832	33646
68 New Degree College, Namchi				
68.00.01 Salaries	84015	50357	50357	100124
68.00.02 Wages	24942	25003	25003	23294
68.00.06 Medical Treatment	-	2518	2518	3034
68.00.07 Allowances	-	40658	40658	12571
68.00.11 Domestic Travel Expenses	83	83	83	83
68.00.13 Office Expenses	165	165	165	165
68.00.21 Materials and Supplies	-	900	900	900
Total 68 New Degree College, Namchi	109205	119684	119684	140171
69 Sanskrit Mahavidhyalaya, Samdong				
69.00.01 Salaries	15125	9007	9007	18137
69.00.02 Wages	5253	4589	4589	3806
69.00.06 Medical Treatment	-	450	450	549
69.00.07 Allowances	-	7266	7266	2464
69.00.11 Domestic Travel Expenses	66	66	66	66
69.00.13 Office Expenses	120	124	124	124
69.00.49 Other Revenue Expenditure	83	83	83	83
Total 69 Sanskrit Mahavidhyalaya, Samdong	20647	21585	21585	25229

		<i>(In Thousands of Rupees)</i>			
Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2025-26	
70 Arts College at Rhenock					
70.00.01 Salaries	43305	27136	27136	55651	
70.00.02 Wages	13585	13185	13185	10166	
70.00.06 Medical Treatment	-	1357	1357	1686	
70.00.07 Allowances	-	22011	22011	7340	
70.00.11 Domestic Travel Expenses	66	66	66	66	
70.00.13 Office Expenses	123	123	123	123	
70.00.49 Other Revenue Expenditure	83	83	83	83	
Total	<u>57162</u>	<u>63961</u>	<u>63961</u>	<u>75115</u>	
71 B. Ed. College					
71 Establishment of B. Ed. College at Soreng					
71.71.01 Salaries	20934	12604	12604	23537	
71.71.02 Wages	5464	5611	5611	3557	
71.71.06 Medical Treatment	-	630	630	713	
71.71.07 Allowances	-	10265	10265	3282	
71.71.11 Domestic Travel Expenses	66	66	66	66	
71.71.13 Office Expenses	207	207	207	207	
71.71.49 Other Revenue Expenditure	165	165	165	165	
Total	<u>26836</u>	<u>29548</u>	<u>29548</u>	<u>31527</u>	
Total	<u>26836</u>	<u>29548</u>	<u>29548</u>	<u>31527</u>	
72 Establishment of College at Gyalshing					
72.00.01 Salaries	26930	18181	18181	32284	
72.00.02 Wages	13305	15639	15639	11064	
72.00.06 Medical Treatment	-	909	909	978	
72.00.07 Allowances	-	14725	14725	4511	
72.00.11 Domestic Travel Expenses	82	83	83	83	
72.00.13 Office Expenses	124	124	124	124	
72.00.49 Other Revenue Expenditure	42	42	42	42	
Total	<u>40483</u>	<u>49703</u>	<u>49703</u>	<u>49086</u>	
73 Establishment of New College at Gangtok					
73.00.01 Salaries	50262	32016	32016	63513	
73.00.02 Wages	9046	9529	9529	7206	
73.00.06 Medical Treatment	-	1601	1601	1925	
73.00.07 Allowances	-	25884	25884	8076	
73.00.24 Fuel and Lubricants	-	-	-	65	
73.00.29 Repair and Maintenance	-	-	-	40	
73.00.49 Other Revenue Expenditure	413	413	413	308	
Total	<u>59721</u>	<u>69443</u>	<u>69443</u>	<u>81133</u>	
74 Establishment of Science College at Chakung					
74.00.01 Salaries	14297	8488	8488	18141	
74.00.02 Wages	8672	9250	9250	7997	
74.00.06 Medical Treatment	-	424	424	550	

<i>(In Thousands of Rupees)</i>				
Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2025-26
74.00.07 Allowances	-	6977	6977	2703
74.00.13 Office Expenses	82	83	83	83
74.00.21 Materials and Supplies	-	900	900	900
74.00.27 Minor Civil and Electric Works	1322	-	-	-
Total 74 Establishment of Science College at Chakung	24373	26122	26122	30374
75 Establishment of Vocational College at Dentam				
75.00.01 Salaries	1663	1132	1132	5137
75.00.02 Wages	6085	7748	7748	6503
75.00.06 Medical Treatment	-	57	57	156
75.00.07 Allowances	-	907	907	825
75.00.13 Office Expenses	83	83	83	83
Total 75 Establishment of Vocational College at Dentam	7831	9927	9927	12704
76 Establishment of New Degree College, North Sikkim				
76.00.01 Salaries	5310	3521	3521	8113
76.00.02 Wages	4831	4864	4864	4501
76.00.06 Medical Treatment	-	176	176	246
76.00.07 Allowances	-	2938	2938	1283
Total 76 Establishment of New Degree College, North Sikkim	10141	11499	11499	14143
78 Establishment of State Institute of Science & Technology (SIST)				
78.00.31 Grant in Aid General	-	-	-	2000
78.00.36 Grant in Aid Salaries	31991	40000	40000	42480
Total 78 Establishment of State Institute of Science & Technology (SIST)	31991	40000	40000	44480
80 Grants to Govt. College for Annual Festival				
80.00.31 Grant in Aid General	6500	6500	6500	6700
Total 80 Grants to Govt. College for Annual Festival	6500	6500	6500	6700
81 Student Representative Council Elections				
81.00.49 Other Revenue Expenditure	-	-	-	600
81 Student Representative Council Elections	-	-	-	600.00
Total 03.103 Govt. College & Institutes	706265	888318	882189	906814
03.789 Special Component Plan for Scheduled Castes				
29 National Education Mission				
29.00.84 Rashtriya Uchchatar Shiksha Abhiyan (RUSA) (Central Share)	-	1576	1576	1
29.00.85 Rashtriya Uchchatar Shiksha Abhiyan (RUSA) (State Share)	150	108	-	-
29.00.88 PM Uchchatar Siksha Abhiyan (PM- USHA) (Central Share)	-	16451	16451	7094
29.00.89 PM Uchchatar Siksha Abhiyan (PM- USHA) (State Share)	-	758	-	1576
Total 29 National Education Mission	150	18893	18027	8671
Total 03.789 Special Component Plan for Scheduled Castes	150	18893	18027	8671

<i>(In Thousands of Rupees)</i>				
Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2025-26
03.796 Tribal Area Sub-plan				
29 National Education Mission				
29.00.86 Rashtriya Uchchatar Shiksha Abhiyan (RUSA) (Central Share)	-	7280	7280	1
29.00.87 Rashtriya Uchchatar Shiksha Abhiyan (RUSA) (State Share)	75	501	-	-
29.00.88 PM Uchchatar Siksha Abhiyan (PM- USHA) (Central Share)	-	75973	75973	32761
29.00.89 PM Uchchatar Siksha Abhiyan (PM- USHA) (State Share)	-	3504	-	7280
Total 29 National Education Mission	75	87258	83253	40042
67 Sikkim Institute of Higher Nyingma Studies (SIHNS)				
67.00.34 Scholarship	-	900	900	900
Total 67 Sikkim Institute of Higher Nyingma Studies (SIHNS)	-	900	900	900
Total 03.796 Tribal Area Sub-plan	75	88158	84153	40942
Total 03 University & Higher Education	752071	1038758	1026758	998792
04 Adult Education				
04.200 Other Adult Education Programme				
29 National Education Mission				
70 Teachers Training and Adult Education				
29.70.84 New India Literacy Programme (NILP) (Central Share)	-	2808	2808	2808
29.70.85 New India Literacy Programme (NILP) (State Share)	267	125	125	125
Total 70 Teachers Training and Adult Education	267	2933	2933	2933
Total 29 National Education Mission	267	2933	2933	2933
Total 04.200 Other Adult Education Programme	267	2933	2933	2933
04.789 Special Component Plan for Scheduled Castes				
29 National Education Mission				
70 Teachers Training and Adult Education				
29.70.84 New India Literacy Programme (NILP) (Central Share)	-	397	397	397
29.70.85 New India Literacy Programme (NILP) (State Share)	-	8	8	8
Total 70 Teachers Training and Adult Education	-	405	405	405
Total 29 National Education Mission	-	405	405	405
Total 04.789 Special Component Plan for Scheduled Castes	-	405	405	405
04.796 Tribal Area Sub-plan				
29 National Education Mission				
70 Teachers Training and Adult Education				
29.70.84 New India Literacy Programme (NILP) (Central Share)	-	1835	1835	1835
29.70.85 New India Literacy Programme (NILP) (State Share)	-	67	67	67
Total 70 Teachers Training and Adult Education	-	1902	1902	1902
Total 29 National Education Mission	-	1902	1902	1902
Total 04.796 Tribal Area Sub-plan	-	1902	1902	1902
Total 04 Adult Education	267	5240	5240	5240

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2025-26
80 General				
80.001 Direction & Administration				
60 Establishment				
60.00.01 Salaries	302245	176676	176676	321696
60.00.02 Wages	12454	315429	333429	13331
60.00.06 Medical Treatment	-	8834	8834	9730
60.00.07 Allowances	-	143374	143374	43192
60.00.08 Leave Travel Concession	-	1	1	1
60.00.09 Training Expenses	-	1	1	1
60.00.11 Domestic Travel Expenses	1176	1177	1177	1177
60.00.12 Foreign Travel Expenses	-	1	1	1
60.00.13 Office Expenses	8970	5997	5997	6991
60.00.16 Printing and Publications	-	1	1	2101
60.00.21 Materials and Supplies	-	2501	2501	10001
60.00.24 Fuel and Lubricants	3052	9000	9000	4006
60.00.26 Advertising and Publicity	-	-	-	300
60.00.29 Repair and Maintenance	-	1501	1501	2501
60.00.49 Other Revenue Expenditure	15498	9700	9700	12100
Total 60 Establishment	343395	674193	692193	427129
61 Sikkim Teachers Recruitment Board				
61.00.31 Grant in Aid General	1700	7000	7000	4750
61.00.36 Grant in Aid Salaries	18688	23447	23447	29300
Total 61 Sikkim Teachers Recruitment Board	20388	30447	30447	34050
62 e- Vidya Scheme				
62.00.49 Other Revenue Expenditure	70000	73000	73000	-
Total 62 e- Vidya Scheme	70000	73000	73000	-
63 Reimbursement of College Examination Fees				
63.00.49 Other Revenue Expenditure	7499	7500	7500	7800
Total 63 Reimbursement of College Examination Fees	7499	7500	7500	7800
65 State Board of Endangered Language				
65.00.31 Grant in Aid General	198	900	900	900
Total 65 State Board of Endangered Language	198	900	900	900
66 Exposure Tour for Awardee Teachers				
66.00.49 Other Revenue Expenditure	6967	10000	10000	10000
Total 66 Exposure Tour for Awardee Teachers	6967	10000	10000	10000
67 CBSE Affiliation Fees				
67.00.49 Other Revenue Expenditure	2885	1000	1000	1000
Total 67 CBSE Affiliation Fees	2885	1000	1000	1000
68 State Teachers Eligibility Tests				
68.00.49 Other Revenue Expenditure	800	1000	1000	1000
Total 68 State Teachers Eligibility Tests	800	1000	1000	1000

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2025-26
	69 Students Welfare Board				
	69.00.31 Grant in Aid General	-	10000	-	10000
Total	69 Students Welfare Board	-	10000	-	10000
	70 Yoga and Mental Health				
	70.00.49 Other Revenue Expenditure	-	-	-	40000
Total	70 Yoga and Mental Health	-	-	-	40000
	71 Centralised Question Paper fro Classes V & IX				
	71.00.49 Other Revenue Expenditure	-	-	-	3600
Total	71 Centralised Question Paper fro Classes V & IX	-	-	-	3600
Total	80.001 Direction & Administration	452132	808040	816040	535479
	80.107 Scholarships				
	61 Post Matric State Govt. Scholarships				
	61.00.34 Scholarships	2590	1567	1567	2205
	61.00.84 CM's Special Merit Scholarship Scheme	-	-	-	-
Total	61 Post Matric State Govt. Scholarships	2590	1567	1567	2205
	62 Chief Minister's Special Merit Scholarship Scheme				
	62.00.34 Scholarships	86594	60163	60163	53550
Total	62 Chief Minister's Special Merit Scholarship Scheme	86594	60163	60163	53550
	63 Chief Minister's Merit Scholarship Scheme- Graduate Level				
	63.00.34 Scholarships	12100	5264	5264	4347
Total	63 Chief Minister's Merit Scholarship Scheme- Graduate Level	12100	5264	5264	4347
	64 Chief Ministers' Education Assistance Scheme				
	64.00.34 Scholarships	-	100000	100000	100000
Total	64 Chief Ministers' Education Assistance Scheme	-	100000	100000	100000
	65 National Talent Search Examination (NTSE)				
	65.00.34 Scholarships	-	300	300	-
Total	65 National Talent Search Examination (NTSE)	-	300	300	-
	66 CBSE Toppers				
	66.00.34 Scholarships	-	600	600	600
Total	66 CBSE Toppers	-	600	600	600
	67 National Means and Merit Scholarship Examination				
	67.00.49 Other Revenue Expenditure	-	-	-	200
Total	67 National Means and Merit Scholarship Examination	-	-	-	200
Total	80.107 Scholarships	101284	167894	167894	160902
	80.789 Special Component Plan for Scheduled Castes				
	62 Chief Minister's Special Merit Scholarship Scheme				

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2025-26
	62.00.34 Scholarships	-	3840	3840	3400
Total	62 Chief Minister's Special Merit Scholarship Scheme	-	3840	3840	3400
	63 Chief Minister's Merit Scholarship Scheme- Graduate Level				
	63.00.34 Scholarships	-	336	336	276
Total	63 Chief Minister's Merit Scholarship Scheme- Graduate Level	-	336	336	276
	67 Post Matric State Govt. Scholarships				
	67.00.34 Scholarships	-	100	100	140
Total	67 Post Matric State Govt. Scholarships	-	100	100	140
Total	80.789 Special Component Plan for Scheduled Castes	-	4276	4276	3816
	80.796 Tribal Area Sub-plan				
	62 Chief Minister's Special Merit Scholarship Scheme				
	62.00.34 Scholarships	-	31997	31997	28050
Total	62 Chief Minister's Special Merit Scholarship Scheme	-	31997	31997	28050
	63 Chief Minister's Merit Scholarship Scheme- Graduate Level				
	63.00.34 Scholarships	-	2800	2800	2277
Total	63 Chief Minister's Merit Scholarship Scheme- Graduate Level	-	2800	2800	2277
	67 Post Matric State Govt. Scholarships				
	67.00.34 Scholarships	-	833	833	1155
Total	67 Post Matric State Govt. Scholarships	-	833	833	1155
Total	80.796 Tribal Area Sub-plan	-	35630	35630	31482
Total	80 General	553416	1015840	1023840	731679
Total	2202 General Education	13093336	15536333	15292762	16215572
M.H.	2203 Technical Education				
	00.001 Direction & Administration				
	60 Establishment				
	60.00.01 Salaries	16058	10200	10200	18699
	60.00.02 Wages	2432	2879	2879	1875
	60.00.06 Medical Treatment	-	510	510	567
	60.00.07 Allowances	-	8290	8290	2697
	60.00.11 Domestic Travel Expenses	1	83	83	83
	60.00.13 Office Expenses	330	330	330	250
	60.00.24 Fuel and Lubricants	42	42	42	132
	60.00.29 Repair and Maintenance	-	-	-	114
	60.00.49 Other Revenue Expenditure	1123	1124	1124	1000
Total	60 Establishment	19986	23458	23458	25417
	61 Polytechnics Institute (CCCT& ATTC)				
	61.00.36 Grant in Aid Salaries	210000	230038	230038	230000
Total	61 Polytechnics Institute (CCCT& ATTC)	210000	230038	230038	230000

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2025-26
	62 State Board for Technical Education				
	62.00.31 Grant in Aid General	1500	1500	1500	1500
Total	62 State Board for Technical Education	1500	1500	1500	1500
	63 State Quota Seats for Technical Education				
	63.00.49 Other Revenue Expenditure	-	-	-	700
Total	63 State Quota Seats for Technical Education	-	-	-	700
Total	00.001 Direction & Administration	231486	254996	254996	257617
	00.104 Assistance to Non- Governmental Technical Colleges and Institutes				
	60 Annual Grant to Manipal University				
	60.00.31 Grant in Aid General	45000	45000	45000	45000
Total	60 Annual Grant to Manipal University	45000	45000	45000	45000
	61 Nursing Expenses				
	61.00.49 Other Revenue Expenditure	2600	1040	1040	530
Total	61 Nursing Expenses	2600	1040	1040	530
Total	00.104 Assistance to Non- Governmental Technical Colleges and Institutes	47600	46040	46040	45530
Total	2203 Technical Education	279086	301036	301036	303147
M.H.	2204 Sports & Youth Services				
	00.102 Youth Welfare Programmes for Students				
	61 National Cadet Corps.				
	61.00.01 Salaries	14274	8731	8731	21005
	61.00.02 Wages	3751	3791	3791	2338
	61.00.06 Medical Treatment	-	437	437	636
	61.00.07 Allowances	-	7139	7139	3175
	61.00.11 Domestic Travel Expenses	-	-	-	1
	61.00.13 Office Expenses	999	1000	1000	997
	61.00.24 Fuel and Lubricants	-	-	-	1
	61.00.29 Repair and Maintenance	-	-	-	1
	61.00.49 Other Revenue Expenditure	2364	-	-	500
Total	61 National Cadet Corps.	21388	21098	21098	28654
Total	00.102 Youth Welfare Programmes for Students	21388	21098	21098	28654
Total	2204 Sports & Youth Services	21388	21098	21098	28654
Total	REVENUE SECTION	13410294	15893339	15649768	16599126
	CAPITAL SECTION				
M.H.	4202 Capital Outlay on Education, Sports, Art and Culture				
	01 General Education				
	01.201 Elementary Education				
	44 Head Office Establishment				
	60 Construction of 105 School Buildings				
	44.60.72 Buildings and Structures	186000	115000	115000	-
Total	60 Construction of 105 School Buildings	186000	115000	115000	-

		<i>(In Thousands of Rupees)</i>			
Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2025-26
	61 Purchase of Vehicles				
	44.61.51 Motor Vehicles	4700	6936	6936	10000
Total	61 Purchase of Vehicles	4700	6936	6936	10000
	62 Repair, Renovation and Facelifting of Various Schools				
	44.62.72 Buildings and Structures	184126	50000	50000	-
Total	62 Repair, Renovation and Facelifting of Various Schools	184126	50000	50000	-
	63 Supply of Furniture to Schools				
	44.63.74 Furniture and Fixtures	29999	-	-	-
Total	63 Supply of Furniture to Schools	29999	-	-	-
	64 Development of Video Content for Classes I to III				
	44.64.71 Information,Computer,Telecommunication (ICT) Equipments	-	3500	3500	-
Total	64 Development of Video Content for Classes I to III	-	3500	3500	-
	65 Education Department				
	44.65.71 Information,Computer,Telecommunication (ICT) Equipments	-	-	-	5499
	44.65.74 Furniture and Fixtures	-	-	-	1
Total	65 Education Department	-	-	-	5500
	66 Repair, Renovation and Vertical Extention of Various Schools				
	44.66.72 Buildings and Structures	-	-	-	60000
Total	66 Repair, Renovation and Vertical Extention of Various Schools	-	-	-	60000
	67 New Building for SSTRB				
	44.67.72 Buildings and Structures	-	-	-	7000
Total	67 New Building for SSTRB	-	-	-	7000
Total	44 Head Office Establishment	404825	175436	175436	82500
	45 Gangtok District				
	60 Safety Fencing Work at Lingding Jr High School				
	45.60.72 Buildings and Structures	995	-	-	-
Total	60 Safety Fencing Work at Lingding Jr High School	995	-	-	-
Total	45 Gangtok District	995	-	-	-
	46 Gyalshing District				
	61 Protective work at Omchung Jr. High School				
	46.61.72 Buildings and Structures	948	-	-	-
Total	61 Protective work at Omchung Jr. High School	948	-	-	-
	62 Fencing and Protective Wall of Hee Sapung Primary School				
	46.62.72 Buildings and Structures	4000	-	-	-
Total	62 Fencing and Protective Wall of Hee Sapung Primary School	4000	-	-	-

		<i>(In Thousands of Rupees)</i>			
Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2025-26
	63 Auditorium Hall at Timberbong				
	46.63.72 Buildings and Structures	2013	-	-	-
Total	63 Auditorium Hall at Timberbong	2013	-	-	-
Total	46 Gyalshing District	6961	-	-	-
	48 Namchi District				
	60 Construction of Low Cost Structures for Dara Kharka Primary School				
	48.60.72 Buildings and Structures	1000	-	-	-
Total	60 Construction of Low Cost Structures for Dara Kharka Primary School	1000	-	-	-
	61 Mid Day Meal Kitchen, face lifting and protective work at Namchi Sr. Sec School				
	48.61.72 Buildings and Structures	1496	-	-	-
Total	61 Mid Day Meal Kitchen, face lifting and protective work at Namchi Sr. Sec School	1496	-	-	-
	62 Construction of 6 Room School Building at Government Primary School, Deu Dentam, Namchi District				
	48.62.72 Buildings and Structures	-	5000	5000	-
Total	62 Construction of 6 Room School Building at Government Primary School, Deu Dentam, Namchi District	-	5000	5000	-
	63 Construction of Stage at Samrok JHS, Rangang Yangang Constituency				
	48.63.72 Buildings and Structures	-	-	-	2000
Total	63 Construction of Stage at Samrok JHS, Rangang Yangang Constituency	-	-	-	2000
Total	48 Namchi District	2496	5000	5000	2000
	49 Pakyong District				
	63 Construction of 4 Room School Building at Rongli Junior High School				
	49.63.72 Buildings and Structures	-	3600	3600	3596
Total	63 Construction of 4 Room School Building at Rongli Junior High School	-	3600	3600	3596
	64 Construction of Mid Day Meal Kitchen, Dining at Lok Dara Primary School, Chujachen				
	49.64.72 Buildings and Structures	-	1200	1200	-
Total	64 Construction of Mid Day Meal Kitchen, Dining at Lok Dara Primary School, Chujachen	-	1200	1200	-
Total	49 Pakyong District	-	4800	4800	3596
	50 Soreng District				
	63 Fencing and Playground Extension at Budang JHS, Chumbung				

		<i>(In Thousands of Rupees)</i>			
Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2025-26
	50.63.72 Buildings and Structures	-	-	-	2800
Total	63 Fencing and Playground Extension at Budang JHS, Chumbung.	-	-	-	2800
	64 Repair and Maintenance of Lower Soldung Primary School under Rinchenpong Constituency				
	50.64.72 Buildings and Structures	-	-	-	2000
Total	64 Repair and Maintenance of Lower Soldung Primary School under Rinchenpong Constituency	-	-	-	2000
Total	50 Soreng District	-	-	-	4800
Total	01.201 Elementary Education	415277	185236	185236	92896
	01.202 Secondary Education				
	45 Gangtok District				
	60 Model School at Assam Lingzey				
	45.60.72 Buildings and Structures	6500	-	-	-
	45.60.73 Infrastructural Assets	-	4000	4000	32500
Total	60 Model School at Assam Lingzey	6500	4000	4000	32500
	62 Construction of School Auditorium and Extension of Playgroud with Gallery Fencing at Aho Shenti Sec. School				
	45.62.72 Buildings and Structures	1000	-	5000	-
Total	62 Construction of School Auditorium and Extension of Playgroud with Gallery Fencing at Aho Shenti Sec. School	1000	-	5000	-
	63 Vertical Extension for creation of Hall at Luing Secondary School				
	45.63.72 Buildings and Structures	1199	-	-	-
Total	63 Vertical Extension for creation of Hall at Luing Secondary School	1199	-	-	-
	64 Toilets for staff, boys and girls and Safety Fencing at Sichey Senior Secondary School				
	45.64.72 Buildings and Structures	1200	-	-	-
Total	64 Toilets for staff, boys and girls and Safety Fencing at Sichey Senior Secondary School	1200	-	-	-
	65 4/R/S/B at Government Senior Secondary School, Sichey				
	45.65.72 Buildings and Structures	-	-	-	4000
Total	65 4/R/S/B at Government Senior Secondary School, Sichey	-	-	-	4000
	66 Construction of Pavillion and Toilet at Government Senior Secondary School, Luing				
	45.66.72 Buildings and Structures	-	-	-	2650

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2025-26
Total	66 Construction of Pavillion and Toilet at Government Senior Secondary School, Luing	-	-	-	2650
Total	45 Gangtok District	9899	4000	9000	39150
	46 Gyalshing District				
	60 Construction of Auditorium at Darap SS School				
	46.60.72 Buildings and Structures	1881	-	10000	-
Total	60 Construction of Auditorium at Darap SS School	1881	-	10000	-
	61 Construction of Auditorium at Tashiding SS School				
	46.61.72 Buildings and Structures	3000	5300	5300	-
Total	61 Construction of Auditorium at Tashiding SS School	3000	5300	5300	-
	62 Construction of Auditorium Hall at Khandu School, Dentam				
	46.62.72 Buildings and Structures	10000	-	-	-
Total	62 Construction of Auditorium Hall at Khandu School, Dentam	10000	-	-	-
	63 Construction of Sanskrit Pathshala at Bermiok, Gyalshing District				
	46.63.72 Buildings and Structures	-	5000	5000	-
Total	63 Construction of Sanskrit Pathshala at Bermiok, Gyalshing District	-	5000	5000	-
	64 Construction of Sakyong School, Gyalshing District				
	46.64.72 Buildings and Structures	-	589	589	-
Total	64 Construction of Sakyong School, Gyalshing District	-	589	589	-
Total	46 Gyalshing District	14881	10889	20889	-
	48 Namchi District				
	60 Auditorium cum 10 Classroom at Jorethang Senior Secondary School				
	48.60.72 Buildings and Structures	2500	-	10000	13500
Total	60 Auditorium cum 10 Classroom at Jorethang Senior Secondary School	2500	-	10000	13500
	61 Vertical Extention for MPH at Temi Senior Secondary School				
	48.61.72 Buildings and Structures	2063	-	-	-
Total	61 Vertical Extention for MPH at Temi Senior Secondary School	2063	-	-	-
	62 Stage and Compound Fencing at Sumbuk Senior Secondary School				
	48.62.72 Buildings and Structures	4600	-	-	-
Total	62 Stage and Compound Fencing at Sumbuk Senior Secondary School	4600	-	-	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2025-26
	63 Construction of Auditorium at Sumbuk Senior Secondary School				
	48.63.72 Buildings and Structures	399	-	-	-
Total	63 Construction of Auditorium at Sumbuk Senior Secondary School	399	-	-	-
	64 Major Protective Work at Yangang Senior Secondary School				
	48.64.72 Buildings and Structures	1800	-	-	-
Total	64 Major Protective Work at Yangang Senior Secondary School	1800	-	-	-
	65 10 R/S/B and Multi Purpose Hall at Namchi Girls Senior Secondary School				
	48.65.72 Buildings and Structures	-	-	-	10000
Total	65 10 R/S/B and Multi Purpose Hall at Namchi Girls Senior Secondary School	-	-	-	10000
	66 Repair and Facelifting of Kamrang Secondary School				
	48.66.72 Buildings and Structures	-	-	-	3000
Total	66 Repair and Facelifting of Kamrang Secondary School	-	-	-	3000
	67 Construction of School Building, Principal Quarter and Upgradation of Playground at Lingee Senior Secondary School, Tumin Lingee Constituency				
	48.67.72 Buildings and Structures	-	-	-	20000
Total	67 Construction of School Building, Principal Quarter and Upgradation of Playground at Lingee Senior Secondary School, Tumin Lingee Constituency	-	-	-	20000
	68 Boundary Fencing at Jorethang Senior Secondary School				
	48.67.73 Infrastructural Assets	-	-	-	4200
Total	68 Boundary Fencing at Jorethang Senior Secondary School	-	-	-	4200
Total	48 Namchi District	11362	-	10000	50700
	49 Pakyong District				
	60 Upgradation of Playground with Pavillion at Padamchey Secondary School				
	49.60.72 Buildings and Structures	3211	-	-	-
Total	60 Upgradation of Playground with Pavillion at Padamchey Secondary School	3211	-	-	-
	61 Construction of Strong Room at Dikling S.S.S				
	49.61.72 Buildings and Structures	2999	-	-	-
Total	61 Construction of Strong Room at Dikling S.S.S	2999	-	-	-

		<i>(In Thousands of Rupees)</i>			
Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2025-26
	62 Construction of Midday Meal Kitchen, Dining and 12 Unit toilet block of Boys and Girls at Aho Kisan Secondary School				
	49.62.72 Buildings and Structures	-	4000	4000	5225
Total	62 Construction of Midday Meal Kitchen, Dining and 12 Unit toilet block of Boys and Girls at Aho Kisan Secondary School	-	4000	4000	5225
	63 Construction of Auditorium and Extension of Aho Kisan SS School				
	49.63.72 Buildings and Structures	-	4000	4000	-
Total	63 Construction of Auditorium and Extension of Aho Kisan SS School	-	4000	4000	-
	64 Construction of Playground at Aho Kisan School				
	49.64.73 Infrastructural Assets	-	-	-	7500
Total	64 Construction of Playground at Aho Kisan School	-	-	-	7500
	65 Development of School Playground at Padamchey Secondary School				
	49.65.73 Infrastructural Assets	-	-	-	3000
Total	65 Development of School Playground at Padamchey Secondary School	-	-	-	3000
	66 Construction of 4 R/S/B at Padamchey Secondary School				
	49.66.72 Buildings and Structures	-	-	-	5000
Total	66 Construction of 4 R/S/B at Padamchey Secondary School	-	-	-	5000
Total	49 Pakyong District	6210	8000	8000	20725
	50 Soreng District				
	60 Construction of Classrooms cum Yoga Hall at Ramidham, Rinchenpong				
	50.60.72 Buildings and Structures	5000	-	-	-
Total	60 Construction of Classrooms cum Yoga Hall at Ramidham, Rinchenpong	5000	-	-	-
	61 Protective Work and Drainage System at Ribdi SSS				
	50.61.72 Buildings and Structures	3646	-	-	-
Total	61 Protective Work and Drainage System at Ribdi SSS	3646	-	-	-
	62 Re-construction of Retaining Wall and Development of Ground at Tharpu S.S.S.				
	50.62.72 Buildings and Structures	1500	2500	2500	-
Total	62 Re-construction of Retaining Wall and Development of Ground at Tharpu S.S.S.	1500	2500	2500	-
	63 Renovation of Heritage Building at Soreng Senior Secondary School				

		<i>(In Thousands of Rupees)</i>			
Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2025-26
	50.63.72 Buildings and Structures	-	5400	5400	-
Total	63 Renovation of Heritage Building at Soreng Senior Secondary School	-	5400	5400	-
	64 Fencing and gate of Soreng Senior Secondary School				
	50.64.73 Infrastructural Assets	-	3500	3500	-
Total	64 Fencing and gate of Soreng Senior Secondary School	-	3500	3500	-
	65 Construction of RCC wall cum Gallery at Barasamsing School Playground, Zoom-Salghari Constituency				
	50.65.73 Infrastructural Assets	-	-	-	5000
Total	65 Construction of RCC wall cum Gallery at Barasamsing School Playground, Zoom-Salghari Constituency	-	-	-	5000
	66 Construction of 6 R/S/B at Sawaligaon, Zoom-Salghari Constituency				
	50.66.72 Buildings and Structures	-	-	-	5000
Total	66 Construction of 6 R/S/B at Sawaligaon, Zoom-Salghari Constituency	-	-	-	5000
Total	50 Soreng District	10146	11400	11400	10000
	70 Buildings				
	61 Construction of Gate, Fencing and Vertical Extension of Buriakhop S.S.S				
	70.61.72 Buildings and Structure	950	-	-	-
Total	61 Construction of Gate, Fencing and Vertical Extension of Buriakhop S.S.S	950	-	-	-
Total	70 Buildings	950	-	-	-
Total	01.202 Secondary Education	53448	34289	59289	120575
	01.203 University and Higher Education				
	29 National Education Mission				
	29.00.82 Rashtriya Uchchatar Shiksha Abhiyan (RUSA) (Central Share)	219873	89147	89147	1
	29.00.83 Rashtriya Uchchatar Shiksha Abhiyan (RUSA) (State Share)	3100	6199	-	-
	29.00.88 PM Uchchatar Siksha Abhiyan (PM- USHA) (Central Share)	-	212614	212614	153942
	29.00.89 PM Uchchatar Siksha Abhiyan (PM- USHA) (State Share)	-	9960	-	16715
Total	29 National Education Mission	222973	317920	301761	170658
	44 Head Office Establishment				
	60 Supply of Furnitures and Allied items to various Colleges of Sikkim				
	44.60.74 Furnitures and Fixtures	-	-	-	34000
Total	60 Supply of Furnitures and Allied items to various Colleges of Sikkim	-	-	-	34000
Total	44 Head Office Establishment	-	-	-	34000

		<i>(In Thousands of Rupees)</i>			
Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2025-26
	45 Gangtok District				
	60 Upgradation of Playground at Nar Bahadur Bhandari Government Degee College, Tadong				
	45.60.72 Buildings and Structures	15000	-	-	12500
Total	60 Upgradation of Playground at Nar Bahadur Bhandari Government Degee College, Tadong	15000	-	-	12500
	61 Repair of Burtuk Government College				
	45.61.72 Buildings and Structures	5000	-	-	-
Total	61 Repair of Burtuk Government College	5000	-	-	-
	62 Repair of Auditorium and Water Supply System at Nar Bahadur Bhandari Government Degee College, Tadong				
	45.62.72 Buildings and Structures	3196	-	-	-
Total	62 Repair of Auditorium and Water Supply System at Nar Bahadur Bhandari Government Degee College, Tadong	3196	-	-	-
	63 Boys and Girls Toilet at Nar Bahadur Bhandari Government Degee College, Tadong				
	45.63.72 Buildings and Structures	5000	-	-	-
Total	63 Boys and Girls Toilet at Nar Bahadur Bhandari Government Degee College, Tadong	5000	-	-	-
	64 Construction of Approach Road to DIET at Lower Burtuk				
	45.64.73 Infrastructural Assets	6998	-	-	-
Total	64 Construction of Approach Road to DIET at Lower Burtuk	6998	-	-	-
	65 Repair and Renovation of Staff Quarter 18 unit at Nar Bahadur Bhandari Government Degree College, Tadong				
	45.65.72 Buildings and Structures	-	3270	3270	-
Total	65 Repair and Renovation of Staff Quarter 18 unit at Nar Bahadur Bhandari Government Degree College, Tadong	-	3270	3270	-
Total	45 Gangtok District	35194	3270	3270	12500
	46 Gyalshing District				
	60 Construction of Administrative Building and Auditorium at GDC, Yangthang College, Phase I				
	46.60.72 Buildings and Structures	16733	-	-	-
Total	60 Construction of Administrative Building and Auditorium at GDC, Yangthang College, Phase I	16733	-	-	-
	61 Construction of GDC, Yangthang College, Phase II				
	46.61.72 Buildings and Structures	40000	-	-	-
Total	61 Construction of GDC, Yangthang College, Phase II	40000	-	-	-
Total	46 Gyalshing District	56733	-	-	-

		<i>(In Thousands of Rupees)</i>			
Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2025-26	
	48 Namchi District				
	60 Khanchenzonga State University at Tarku, South Sikkim				
	48.60.60 Other Capital Expenditure	-	2500	2500	
	48.60.72 Buildings and Structures	940000	500000	1650000	
Total	60 Khanchenzonga State University at Tarku, South Sikkim	940000	502500	1652500	
Total	48 Namchi District	940000	502500	1652500	
	50 Soreng District				
	60 Repair of Approach Road and Basket Ball Court at Soreng B. Ed. College				
	50.60.72 Buildings and Structures	5994	-	-	
Total	60 Repair of Approach Road and Basket Ball Court at Soreng B. Ed. College	5994	-	-	
	61 Establishment of Netaji Subash Chandra Bose Centre of Excellence, West Sikkim				
	50.61.72 Buildings and Structures	500000	380000	380000	
Total	61 Establishment of Netaji Subash Chandra Bose Centre of Excellence, West Sikkim	500000	380000	380000	
Total	50 Soreng District	505994	380000	380000	
	70 Buildings				
	46 Gyalshing District				
	70.46.80 Construction of Government Degree College Phase II at Yangthang, West Sikkim - Special Central Assistance (Capital)	100000	-	450000	
Total	46 Gyalshing District	100000	-	450000	
	63 Infrastructure Development				
	70.63.78 Land	113700	85565	85565	
Total	63 Infrastructure Development	113700	85565	85565	
	76 Establishment of Netaji Subash Chandra Bose Centre of Excellence - Special Central Assistance (Capital)				
	70.76.53 Major Works	300000	-	-	
Total	76 Establishment of Netaji Subash Chandra Bose Centre of Excellence - Special Central Assistance (Capital)	300000	-	-	
Total	70 Buildings	513700	85565	535565	
Total	01.203 University and Higher Education	2274594	1289255	2873096	
	01.600 General				
	29 National Education Mission				
	29.00.84 Samagra Siksha (Central Share)	497340	231055	231055	
	29.00.85 Samagra Siksha (State Share)	17400	22556	22556	
Total	29 National Education Mission	514740	253611	253611	
	30 PM Schools for Rising India				
	30.00.81 PM - SHRI (Central Share)	14968	69786	69786	
				51337	

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2022-23	Estimate 2023-24	Estimate 2023-24	Estimate 2025-26
	30.00.82 PM - SHRI (State Share)	2356	3900	3900	3900
Total	30 PM Schools for Rising India	17324	73686	73686	55237
Total	01.600 General	532064	327297	327297	325848
01.789 Special Component Plan for Scheduled Castes					
29 National Education Mission					
	29.00.84 Rashtriya Uchcharat Shiksha Abhiyan (RUSA) (Central Share)	-	12611	12611	1
	29.00.85 Rashtriya Uchcharat Shiksha Abhiyan (RUSA) (State Share)	600	877	-	-
	29.00.86 Samagra Siksha (Central Share)	-	27043	27043	27043
	29.00.87 Samagra Siksha (State Share)	1800	2334	2334	11999
	29.00.88 PM Uchcharat Siksha Abhiyan (PM- USHA) (Central Share)	-	30079	30079	21778
	29.00.89 PM Uchcharat Siksha Abhiyan (PM- USHA) (State Share)	-	1409	-	2365
Total	29 National Education Mission	2400	74353	72067	63186
30 PM Schools for Rising India					
	30.00.81 PM - SHRI Central Share	3849	31560	31560	24784
	30.00.82 PM - SHRI State Share	800	1700	1700	1700
Total	30 PM Schools for Rising India	4649	33260	33260	26484
Total	01.789 Special Component Plan for Scheduled Castes	7049	107613	105327	89670
01.796 Tribal Area Sub-plan					
29 National Education Mission					
	29.00.86 Rashtriya Uchcharat Shiksha Abhiyan (RUSA) (Central Share)	-	58242	58242	1
	29.00.87 Rashtriya Uchcharat Shiksha Abhiyan (RUSA) (State Share)	300	4049	-	-
	29.00.88 Samagra Siksha (Central Share)	-	140437	140437	140437
	29.00.89 Samagra Siksha (State Share)	10800	14000	14000	10334
	29.00.90 PM Uchcharat Siksha Abhiyan (PM- USHA) (Central Share)	-	138907	138907	100575
	29.00.91 PM Uchcharat Siksha Abhiyan (PM- USHA) (State Share)	-	6506	-	10920
	29.00.92 Dharti Aaba Janjatiya Gram Utkarsh Abhiyan (Central Share)	-	-	-	32400
	29.00.93 Dharti Aaba Janjatiya Gram Utkarsh Abhiyan (State Share)	-	-	-	1
Total	29 National Education Mission	11100	362141	351586	294668
30 PM Schools for Rising India					
	30.00.81 PM - SHRI Central Share	16573	135892	135892	100905
	30.00.82 PM - SHRI State Share	1000	7700	3500	7700
Total	30 PM Schools for Rising India	17573	143592	139392	108605
Total	01.796 Tribal Area Sub-plan	28673	505733	490978	403273
Total	01 General	3311105	2449423	4041223	2841920

		<i>(In Thousands of Rupees)</i>			
Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2025-26
	02 Technical Education				
	02.103 Technical Schools				
	29 National Education Mission				
	70 Setting of Polytechnic at Mangshila, North Sikkim				
	29.70.72 Buildings and Structures	-	31750	31750	31750
Total	70 Setting of Polytechnic at Mangshila, North Sikkim	-	31750	31750	31750
	71 Setting of Polytechnic at Yangthang, West Sikkim				
	29.71.72 Buildings and Structures	-	53000	53000	53000
Total	71 Setting of Polytechnic at Yangthang, West Sikkim	-	53000	53000	53000
	72 Polytechnics Institute (CCCT& ATTC)				
	29.72.71 Information, Computer, Telecommunication(ICT)	-	7500	7500	-
	29.72.72 Buildings and Structures	-	-	-	9000
Total	72 Polytechnics Institute (CCCT& ATTC)	-	7500	7500	9000
	73 Establishment of Lab at SIST Chisopani				
	29.73.72 Buildings and Structures	-	5000	5000	-
Total	73 Establishment of Lab at SIST Chisopani	-	5000	5000	-
	74 Construction of Engineering College (SIST),				
	29.74.72 Buildings and Structures	-	50000	50000	-
Total	74 Construction of Engineering College (SIST),	-	50000	50000	-
Total	29 National Education Mission	-	147250	147250	93750
Total	02.103 Technical Schools	-	147250	147250	93750
Total	02 Technical Education	-	147250	147250	93750
Total	4202 Education, Sports, Art and Culture	3311105	2596673	4188473	2935670
Total	CAPITAL SECTION	3311105	2596673	4188473	2935670
Total	Voted	16721399	18490012	19838241	19534796
Rec	2202 General Education,00.911-Deduct Recoveries of overpayments	1177	-	-	
Rec	2202 General Education,02.911-Deduct Recoveries of overpayments	180	-	-	-
Rec	2202 General Education,03.911-Deduct Recoveries of overpayments	201	-	-	
Rec	2202 General Education,80.911-Deduct Recoveries of overpayments	4081	-	-	